

**GISLINGHAM PARISH COUNCIL****EXPLANATION OF VARIANCES 2020 v 2021**

<u>Box No.</u>	<u>Description</u>	<u>2020</u> £	<u>2021</u> £	<u>Notes</u>
3	Total Other Receipts	55246	1720	See Analysis at Note 1 below
6	All Other Payments	11771	21764	See Analysis at Note 2 below
4	Staff Costs	3783	6042	Council was without a Clerk/RFO part of 19/20

**Note 1**

Community Infrastructure Levy	48834	0	No CIL Payments received in 20/21
VAT Refund	6208	1459.59	Last years claim included 3 years VAT Reclaim
Interest	203	310.84	Larger Bank Deposit (CIL payment)
Other	0	-50	Returned Donantion for Skatepark
<b>Total</b>	<b>55245</b>	<b>1720</b>	
Rounding	1		

**Note 2****All Major Line Item Variances Explained**

Grass Cutting	2117	2610	Increased Supplier Costs
Training	1038	458	Less training due to the Pandemic
Audit and Legal Fees	1664	1544	PKF Audit Fee, Internal Audit Fee and Legal Fees
Insurance	649	957	Increased insurance to cover Cyber Insurance
Hall Hire	430	60	Due to the pandemic we were unable to hold face to face meetings
Play Area Maintenance	516	0	No maintenance carried out in 2020 due to pandemic
Village Development	282	875	Additional litter bins purchased
Ground Maintenance	109	322	Footpath grass cutting, minor signage repairs
Office Equipment	47	0	
Emptying of Dog Bins	468	906.98	Purchased additional dog bins & increase in emptying costs
VAT Paid	1460	1006	Due to pandemic lower spending and training
Grant Repaid - Silver Band		-4000	Decided not to go ahead with new build
CIL Gislingham Village Hall	0	13580	Grant to replace fascia boards, gutter, create storeroom and re-decoration
All Other Costs	5576	3445	
<b>Total</b>	<b>14356</b>	<b>21764</b>	

We are currently hold a high level of reserves, due to the Covid 19 Pandemic we have been unable to carry out the following - CCTV installed CILCA , playground equipment maintenace and matting replaced and the Neighbourhood Plan - As you need to involve the whole community. Now restrictions have lifted we are now working on these items