

GISLINGHAM PARISH COUNCIL**EXPLANATION OF VARIANCES 2022 v 2023**

<u>Box No.</u>	<u>Description</u>	<u>2022</u> £	<u>2023</u> £	<u>Notes</u>
3	Total Other Receipts	10451	5317	See Analysis at Note 1 below
6	All Other Payments	13179	80795	See Analysis at Note 2 below
4	Staff Costs	7176	7105	

Note 1

Community Infrastructure Levy	9076	2722	Less building works carried out,
VAT Refund	1006.26	1389	Slight increase on spending as restrictions started to lift
Interest	26.26	105.64	Interest rate increased
Other Grant	342	1100	MSDC Grant, SCC Grant for QPJ
Total	10451	5317	
Rounding			

Note 2**All Major Line Item Variances Explained**

Grass Cutting	2250	2250	
Street Lighting	1566	1217.81	Last year included invoices for 2021 & 2022, energy crisis increased prices
Training	833	1439.36	Clerk CiLCA training
Audit and Legal Fees	430	430	No legal fees only Internal Audit & PKF Audit Fee
Hall Hire	240	320	Face to face meetings back to normal monthly meetings
Reserves	0	3648	Queens Platinum Jubilee Celebrations
Playarea Maintenance	0	1443	Painting, replacement of rotten wood, basket ball backboards & net
Emptying of Dog Bins	577	610	Additional bins, increase costs to empty
VAT Paid	1328	10802	CIL projects incurred high VAT, Grit Bins and Electricity costs
CIL Projects	2276	54368	Playground resurfacing, installation of CCTV, Village Signs & Noticeboard
Earmarked Reserves	0	907	New Grit bins
All Other Costs	3679	3360	
Total	13179	80795	